

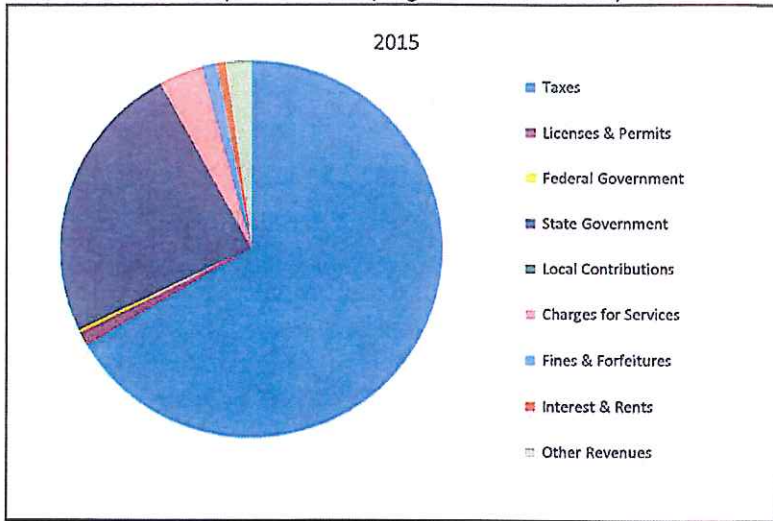
## Performance Dashboard

Local Unit Name: Village of Schoolcraft
Local Unit Code: 393040

	2014	2015	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$487	\$514	↑ 5.6%	Negative
Fund Balance as % of annual General Fund expenditures	121.4%	95.1%	-21.6%	Negative
Debt burden per capita	\$387	\$368	-5.0%	Positive
Number of services delivered via cooperative venture	7	8	14.3%	Positive
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	20%	20%	0.0%	Neutral
<b>Public Safety</b>				
Violent crimes per thousand	8	12	50.0%	Negative
Property crimes per thousand	41	24	-41.5%	Positive
Traffic injuries or fatalities	9	4	-55.6%	Positive
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.33	1.33	0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	4.5%	4.4%	-3.9%	Neutral
Acres of parks per thousand residents	0.6	0.6	0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	0.0%	Neutral

**CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Schoolcraft - Kalamazoo**

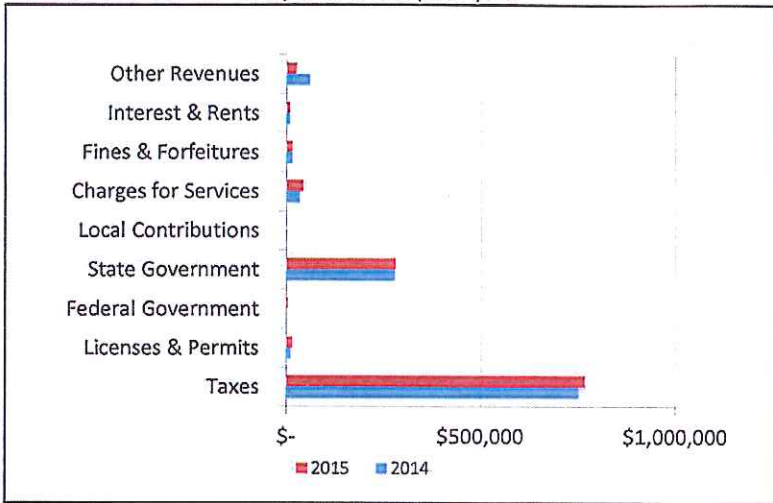
**1. Where our money comes from (all governmental funds)**



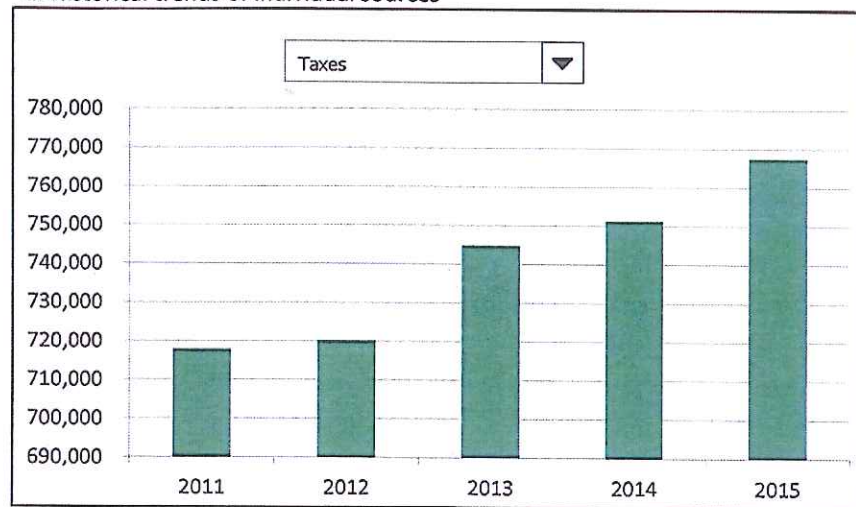
**2. Compared to the prior year**

	2014	2015	Change
Taxes	\$ 751,220	\$ 767,394	2.15%
Licenses & Permits	11,564	14,362	24.20%
Federal Government	-	2,265	N/A
State Government	278,392	279,885	0.54%
Local Contributions	1,056	365	-65.44%
Charges for Services	34,569	43,182	24.92%
Fines & Forfeitures	15,419	13,854	-10.15%
Interest & Rents	9,416	8,382	-10.98%
Other Revenues	60,525	25,870	-57.26%
<b>Total Revenues</b>	<b>\$ 1,162,161</b>	<b>\$ 1,155,559</b>	<b>-0.57%</b>

**3. Revenue sources - compared to the prior year**



**4. Historical trends of individual sources**

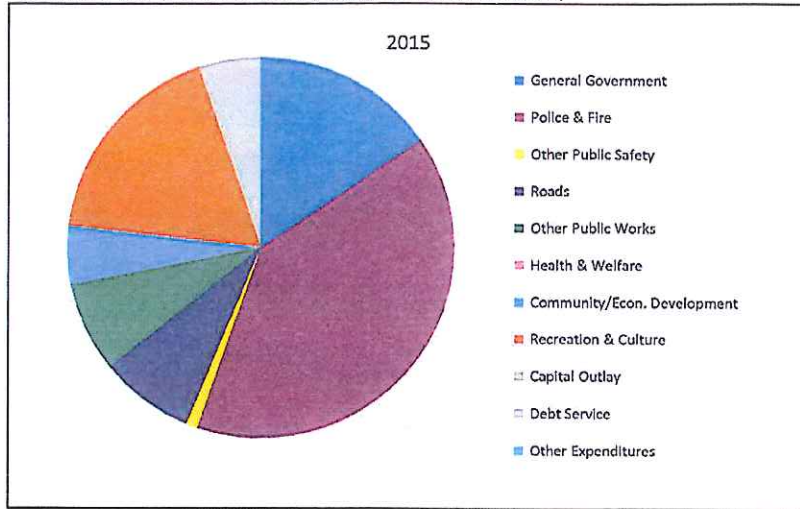


Commentary:

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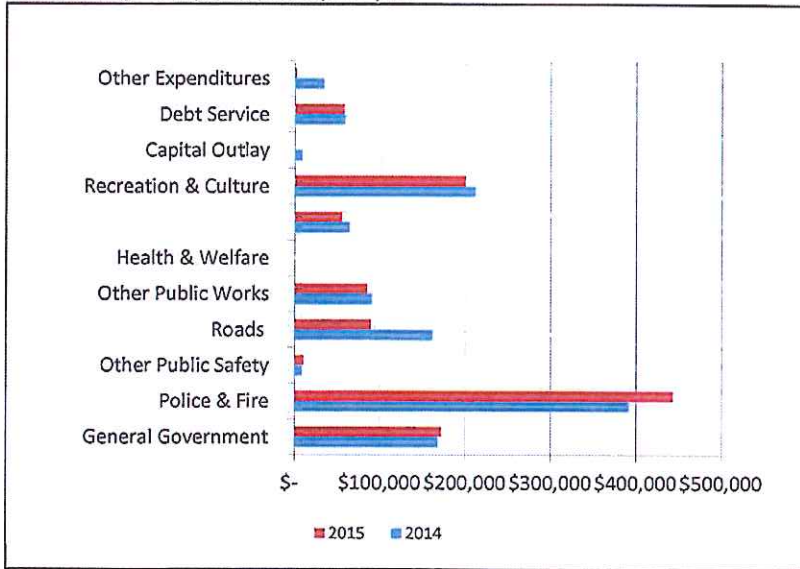
1. Where we spend our money (all governmental funds)



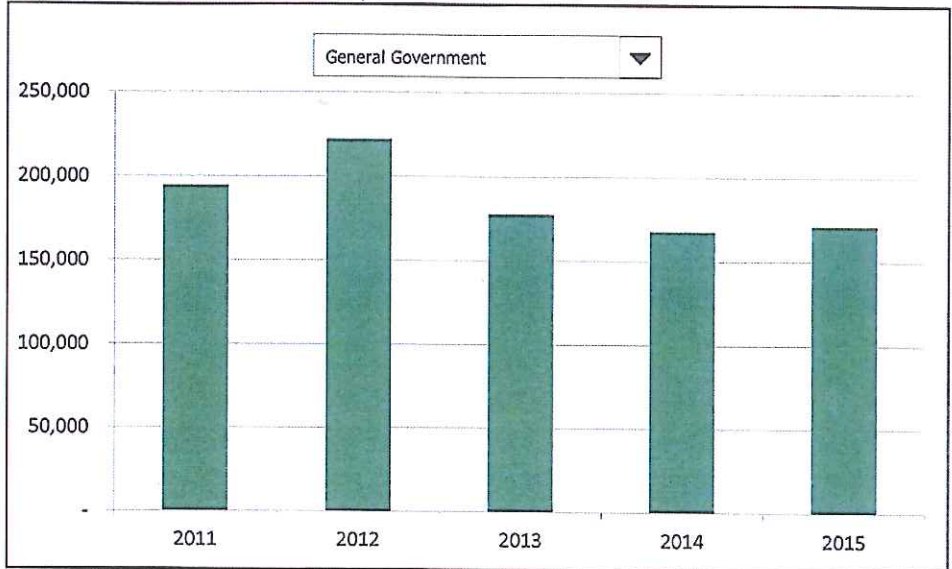
2. Compared to the prior year

	2014	2015	Change
General Government	\$ 167,830	\$ 171,362	2.10%
Police & Fire	391,674	443,198	13.15%
Other Public Safety	8,376	10,037	19.83%
Roads	161,876	88,729	-45.19%
Other Public Works	90,496	84,924	-6.16%
Health & Welfare	-	-	N/A
Community/Econ. Development	64,564	54,597	-15.44%
Recreation & Culture	211,601	199,364	-5.78%
Capital Outlay	8,452	-	-100.00%
Debt Service	58,550	57,335	-2.08%
Other Expenditures	33,800	1,079	-96.81%
<b>Total Expenditures</b>	<b>\$ 1,197,219</b>	<b>\$ 1,110,625</b>	<b>-7.23%</b>

3. Spending - compared to the prior year



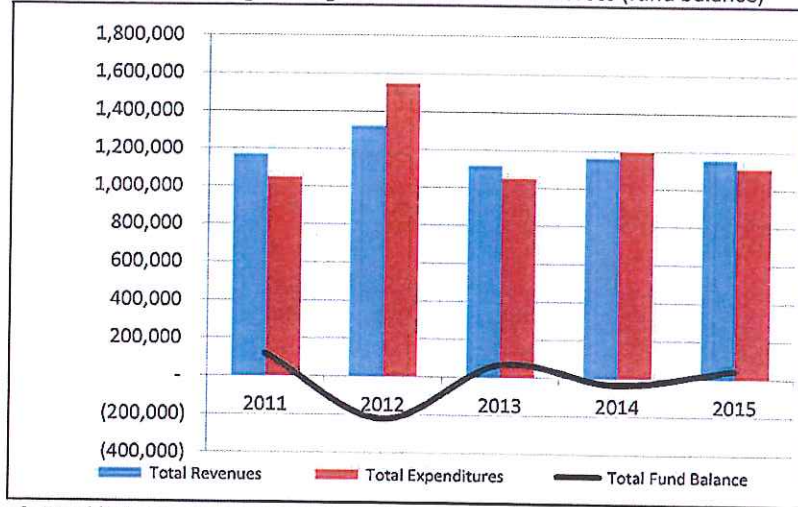
4. Historical trends of individual departments:



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CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Schoolcraft - Kalamazoo

1. How have we managed our governmental fund resources (fund balance)

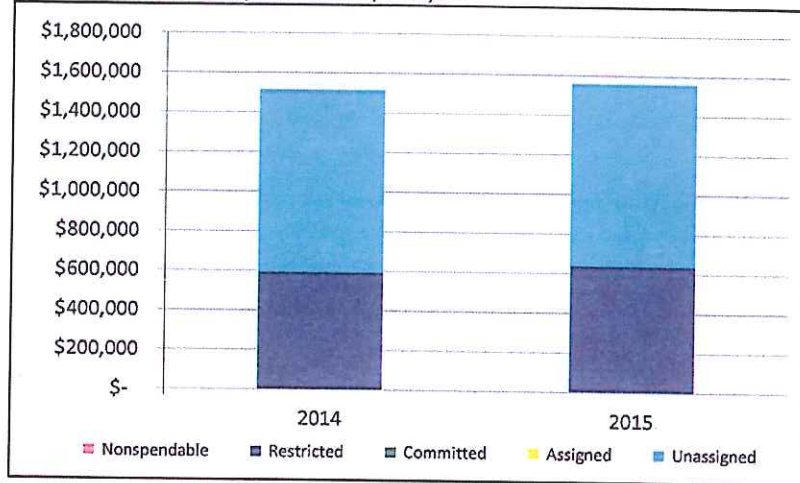


2. Compared to the prior year

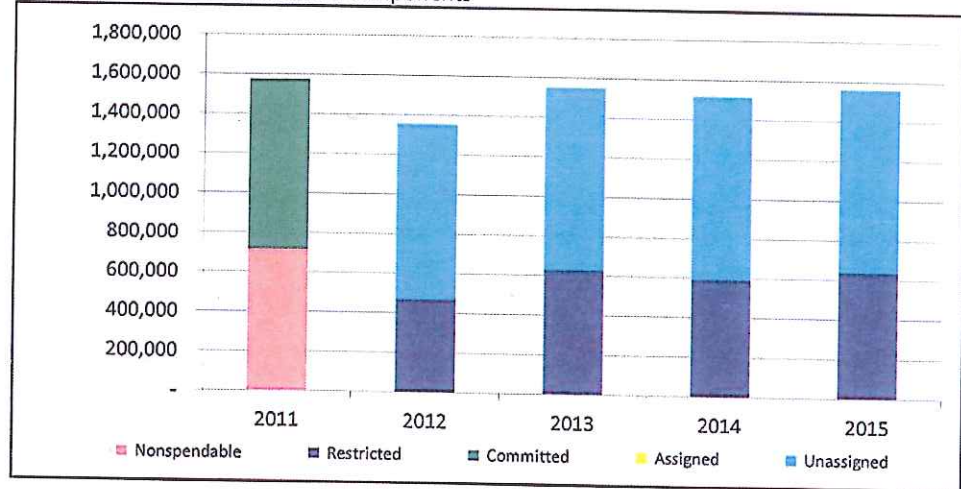
	2014	2015	Change
Revenues	\$ 1,162,161	\$ 1,155,559	-0.57%
Expenditures	1,197,219	1,110,625	-7.23%
Surplus (Shortfall)	\$ (35,058)	\$ 44,934	-228.17%

Fund balance, by component:	2014	2015	Change
Nonspendable	\$ 209	\$ 806	285.65%
Restricted	591,689	636,351	7.55%
Committed	-	-	N/A
Assigned	-	-	N/A
Unassigned	923,678	923,353	-0.04%
Total Fund Balance	\$ 1,515,576	\$ 1,560,510	2.96%

3. Fund balance - compared to the prior year



4. Historical trends of individual components



Commentary:

#REF!