

## Performance Dashboard

<b>Local Unit Name: Village of Schoolcraft</b>
<b>Local Unit Code: 393040</b>

	2017	2018	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$525	\$477	↓-9.2%	Positive
Fund Balance as % of annual General Fund expenditures	104.6%	108.0%	↑ 3.3%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	n/a	n/a	n/a	n/a
Debt burden per capita	\$323	\$313	↓-3.0%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	n/a
Ratio of pensioners to employees	-	-	→ 0.0%	n/a
Number of services delivered via cooperative venture	6	6	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	20%	20%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	72.2	70.7	↓-2.1%	Positive
<b>Public Safety</b>				
Violent crimes per thousand	4	13	↑250.0%	Negative
Property crimes per thousand	22	33	↑45.7%	Negative
Traffic injuries or fatalities	11	10	↓-9.1%	Positive
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.33	1.33	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	4.2%	5.5%	↑30.9%	Neutral
Acres of parks per thousand residents	0.6	0.6	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral